

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4322-01
BILL NO.: HB 1902
SUBJECT: Education; Manufactured Housing
TYPE: Original
DATE: February 25, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Manufactured Housing	\$117,950	\$121,600	\$125,400
Total Estimated Net Effect on <u>All</u> State Funds	\$117,950	\$121,600	\$125,400

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

In a similar previous proposal, officials of the **Department of Elementary and Secondary Education** stated that the proposal would not directly affect their agency.

Officials of the **Department of Economic Development - Public Service Commission (PSC)** assume the proposal would result in an annual increase in revenue of approximately \$117,950 to the Manufactured Housing Fund. This is based on a \$150 increase in registration fees for 373 dealers and a \$500 increase in registration fees for 124 manufacturers ($[373 \times \$150] + [124 \times \$500]$). Also, a 3% growth rate has been projected for subsequent years.

NOTE: The projected increase in annual revenue is different in this fiscal note than for the fiscal note prepared for a similar previous proposal due to updated information from the PSC.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
MANUFACTURED HOUSING FUND			
<u>Department of Economic Development - Public Service Commission</u>			
<u>Income - Increased Fees</u>	\$117,950	\$121,600	\$125,400
ESTIMATED NET EFFECT ON MANUFACTURED HOUSING FUND	<u>\$117,950</u>	<u>\$121,600</u>	<u>\$125,400</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

Small businesses which are manufacturers or dealers of manufactured housing would be affected by this proposal due to the increase in registration fees.

DESCRIPTION

MLW:LR:OD:005 (9-94)

This bill makes several changes to manufactured housing regulations. The bill:

- (1) Applies current regulations to new manufactured homes or modular units or used modular units used for educational purposes. Current law applies to manufactured homes or modular units;
- (2) Makes it a misdemeanor to fail to correct a code violation within a 90-day time period after receiving written notice from the Public Service Commission for new manufactured homes or modular units or used modular units used for educational purposes.
- (3) Requires manufacturers or dealers of manufactured homes or modular units selling in Missouri to register each location with the commission. Current law simply requires registration with the commission;
- (4) Increases manufacturer initial and renewal registration fees from \$250 to \$750 and increases dealer initial and renewal registration fees from \$50 to \$250.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would affect Total State Revenue.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Economic Development - Public Service Commission



Jeanne Jarrett, CPA
Director
February 25, 2000